

BK 0076PG0463

**A RESOLUTION FOR THE PURPOSE OF ADOPTING
THE CAPITAL IMPROVEMENT PROGRAM BUDGET FOR FISCAL YEAR 2026**

Budget Authority

WHEREAS, the 1985 Laws of Maryland, Chapter 715, the 1991 Laws of Maryland, Chapter 225, the 1992 Laws of Maryland, Chapter 22, the 1996 Laws of Maryland, Chapter 49, the 2001 Laws of Maryland, Chapter 237, 2015 Laws of Maryland Chapter 162, 2018 Laws of Maryland Chapter 114, together codified as the Code of Public Local Laws of Maryland, *Article 5*, (Calvert County), Title 5, authorizes and empowers the Board of County Commissioners of Calvert County to adopt a Budget and Appropriations each fiscal year;

Compliance with Budget Procedures

WHEREAS, the Staff Recommended Budget was received in the office of the Board of County Commissioners and in accordance with the Code of Public Local Laws of Maryland, Article 5, (Calvert County), Section 5-102(a), a public hearing on the Staff Recommended Budget was duly advertised and conducted on March 11, 2025;

WHEREAS, in accordance with the Code of Public Local Laws of Maryland, *Article 5*, (Calvert County), Section 5-102(b), a public hearing on the County Commissioners' Proposed Budget was duly advertised and conducted on May 6, 2025;

WHEREAS, the Board of County Commissioners of Calvert County received and has considered a County Budget for Fiscal Year 2026 consisting of the current expense (operating) budget, the capital budget and capital improvement plan, and the budget message;

Findings

WHEREAS, the revenue required for the implementation of the operating and capital budgets for Fiscal Year 2026 is set forth within the Board of County Commissioners' Operating, Tax Levy, Revenues and Appropriations Resolution, being Resolution 28-25;

WHEREAS, the Board of County Commissioners of Calvert County believes it to be in the best economic interest of the County and its citizens to adopt appropriations for the Calvert County Capital Budget set forth herein.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the Capital Budget appropriations for FY 2026 not to exceed the amount of Sixty-Two Million One Hundred Thirteen Thousand Five Hundred Eighty-Four Dollars (\$62,113,584), allocated as set forth in Exhibit 1 attached hereto, incorporated herein by reference, and made a part hereof, is adopted and enacted for the County Fiscal Year 2026 beginning July 1, 2025; funding indicated as "Prior Years" within Exhibit 1 is for information purposes only and may not reflect all budget adjustments approved prior to the effective date of this Capital Budget;

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that the capital improvement plan for the fiscal years ending June 30, 2027, June 30, 2028, June 30, 2029, June 30, 2030, and June 30, 2031 is hereby approved as a plan for the continuation of existing and a prospectus of future capital projects as set forth in the Calvert County Capital

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Improvement Plan, a copy of which is attached hereto as Exhibit 1 and incorporated herein by reference;

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland, that: this Resolution shall be effective July 1, 2025; and that the Clerk shall cause a Fair Summary to be published.

DONE, this 10th day of June, 2025, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

Aye: 3 - Commissioners Hance, Ireland and Grasso

Nay: 2 - Commissioners Cox and Hart

Absent/Abstain: 0

Effective Date: July 1, 2025

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**



Katie Brittain, Clerk

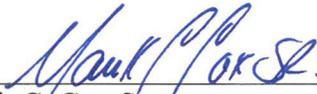


Earl F. Hance, President



Todd Ireland, Vice President

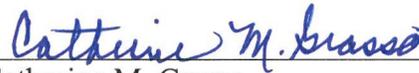
Approved for form and legal sufficiency
by:



Mark C. Cox Sr.



John B. Norris, III, County Attorney



Catherine M. Grasso



Mike Hart

Received for Record..... 6/10....., 2025
at 2:03 o'clock..... P.....M. Same day
recorded in Liber KPS No. 76
Folio..... 463..... COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.



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Exhibit 1 may be reviewed during regular business hours within the Calvert County Department of Finance & Budget, or the Office of the County Commissioners of Calvert County