

BK 0059PG 0025

SUBJECT: Budget Amendment BA 071

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**A RESOLUTION PERTAINING TO
BUDGET ADJUSTMENT #BA 071
PERTAINING TO THE OPERATING COST OF THE
PUBLIC, EDUCATION AND GOVERNMENT CHANNEL**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 (d) of the Code, to enact certain budgetary adjustments to meet a public emergency affecting life, health, or property, the Commissioners by resolution may make emergency appropriations from contingent or surplus funds;

WHEREAS, the Board of County Commissioners has determined that there is a need to make additional funding available to the Calvert County Department of Communications and Media Relations to assist with the new requirement of operating a Public, Education and Government (PEG) Cable Channel;

WHEREAS, the Board of County Commissioners has been advised by the Department of Finance and Budget that funds in the amount of Two Hundred Thirty-Seven Thousand Four Hundred Nine and 74/100 Dollars (\$237,409.74) are available from projected FY 2020 Interest Revenue; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners finds that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland to adopt Budget Adjustment #BA071 as set forth in Exhibit "A," attached hereto and made a part hereof.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA 071, a copy of which is attached hereto as Exhibit A and made a part hereof, in the total amount of Two Hundred Thirty-Seven Thousand Four Hundred Nine and 74/100 Dollars (\$237,409.74) to provide funding to the newly established PEG channel as reflected in Exhibit A.

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid.

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.

BK0059PG0026

RESOLUTION NO. 30-19

SUBJECT: Budget Amendment BA 071

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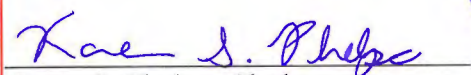
BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation without publication of a fair summary.

DONE, this 27th day of August, 2019, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

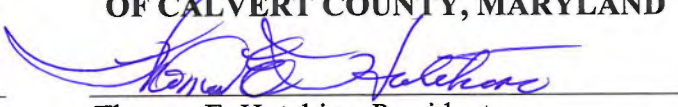
Aye: 4
Nay: 1 Hance
Absent/Abstain: 0

ATTEST:

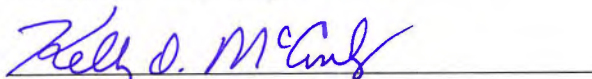
**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**



Karen S. Phelps, Clerk



Thomas E. Hutchins, President

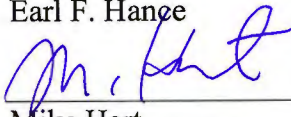


Kelly D. McConkey, Vice President

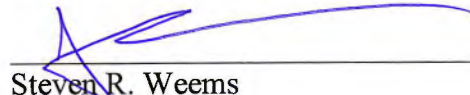
Approved for form and legal sufficiency
by:



John B. Norris, County Attorney

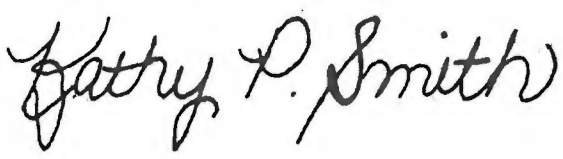
Earl F. Hance


Mike Hart



Steven R. Weems

Received for Record..... 9/10, 20... 19
at... 2:59 ...o'clock... P ...M. Same day
recorded in Liber KPS No. 59,
Folio... 25 COUNTY COMMISSIONERS
ORDINANCES AND RESOLUTION.



COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. BA 071

FY20

POSTED BY _____

APPROVED BY _____

DATE _____

Fiscal Year Ending June 30, 2020

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
###-10001			Public Broadcast XXXX - Salaries	\$ 136,045.00		
###-20010			Social Security	\$ 10,407.44		
###-20070			Worker's Compensation	\$ 5,455.40		
###-20060			Unemployment Insurance	\$ 149.65		
###-20040			Health	\$ 28,787.12		
###-20030			Pension/Retirement	\$ 30,025.13		
###-27510			Public Broadcast XXXX - Rent	\$ 20,541.00		
###-31121			Public Broadcast XXX - Computer Software	\$ 5,999.00		
000109-05010			Interest Income	\$ 237,409.74		
		Explanation:	Set Up Budget for Public Broadcast XXX			

BK0059PG0027

