

**A RESOLUTION PERTAINING TO APPROVAL OF  
BUDGET ADJUSTMENT #BA623**

**WHEREAS**, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of *Article 5* of the Code of Public Laws of Maryland (hereinafter, the “Code”), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the “Board of County Commissioners”) to adopt the Annual Budget and Appropriation Act each year;

**WHEREAS**, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

**WHEREAS**, the Board of County Commissioners has been advised by the Maryland Emergency Management Agency that grant funds have been awarded from the Federal Emergency Management Agency (FEMA) under Disaster #FEMA-4261-DR-MD in the amount of \$330,735, and by the Department of Finance and Budget that funds in the amount of \$633,575 are available from General Fund Unassigned Fund Balance;

**WHEREAS**, the Department of Finance and Budget has advised the Board of County Commissioners that snow removal costs for FY 2016 are \$964,310 higher than expected due to a blizzard in January of 2016;

**WHEREAS**, a public hearing regarding this Budget Adjustment #BA623 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on June 21, 2016, at which time the Board of County Commissioners received public comment; and

**WHEREAS**, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating budgets as set forth herein.

**NOW, THEREFORE, BE IT RESOLVED**, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA623, a copy of which is attached hereto and made a part hereof, in the total amount of \$964,310 to increase the FY 2016 operating funding to cover increased snow removal,

**BE IT FURTHER RESOLVED** by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid.

**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.


**BE IT FURTHER RESOLVED**, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall become effective upon recordation without publication of a fair summary.

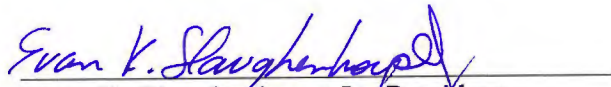
**DONE**, this 19<sup>th</sup> day of July, 2016, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

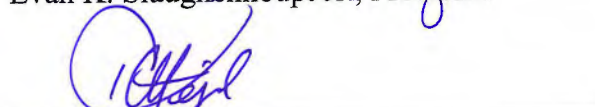
Aye: 5  
Nay: 0  
Absent/Abstain: 0

**ATTEST:**


**BOARD OF COUNTY COMMISSIONERS  
OF CALVERT COUNTY, MARYLAND**

  
Maureen Frederick, Clerk

  
Evan K. Slaughenhaupt Jr., President


  
Tom Hejl, Vice President

Approved for form and legal sufficiency  
by:

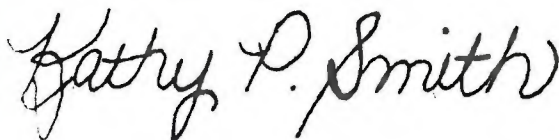
  
Mike Hart

  
John B. Norris, County Attorney

  
Pat Nutter

  
Steven R. Weems

Received for Record July 22, 2016  
at 10:15 o'clock A M. Same day  
Recorded in Liber KPS No. 49  
Folio 493 COUNTY COMMISSIONERS  
ORDINANCES AND RESOLUTION.



COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. 623

FY16

POSTED BY Dawn Leavell

Fiscal Year Ending June 30, 2016

APPROVED BY

DATE

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
0551276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 26.88		
1101276-10001			Blizzard 2016 - Salaries	\$ 269.47		
1111276-10012			Blizzard 2016 - Salaries - Night Diff	\$ 195.36		
1111276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 37,875.77		
1151276-10012			Blizzard 2016 - Salaries - Night Diff	\$ 60.72		
1151276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 3,893.67		
1311276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 15,966.04		
1511276-20380			Blizzard 2016 - Food/Emergency Crews	\$ 612.76		
1551276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 178.31		
1601276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 2,694.71		
2221276-20380			Blizzard 2016 - Food/Emergency Crews	\$ 59.89		
2221276-20290			Blizzard 2016 - Vehicle Supplies/Repairs	\$ 660.23		
2221276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 4,367.14		
2221276-27515			Blizzard 2016 - Contracted Services	\$ 7,880.00		
2411276-27515			Blizzard 2016 - Contracted Services	\$ 12,840.00		
2501276-20380			Blizzard 2016 - Food/Emergency Crews	\$ 494.20		
2501276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 9,990.89		
2521276-10001			Blizzard 2016 - Salaries	\$ 176.82		
2521276-10010			Blizzard 2016 - Salaries - Overtime Reg	\$ 378.45		

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2521276-10046			Blizzard 2016 - Call in Pay	\$ 12,850.54		
2521276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 73,633.62		
3171276-10010			Blizzard 2016 - Salaries - Overtime Reg	\$ 286.44		
3171276-20380			Blizzard 2016 - Food/Emergency Crews	\$ 571.97		
3171276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 19,571.59		
3191276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 81.84		
3191276-10010			Blizzard 2016 - Salaries - Overtime Reg	\$ 170.79		
3191276-10046			Blizzard 2016 - Call in Pay	\$ 552.42		
3201276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 2,475.89		
2521270-10011			Snow Removal - Salaries - Overtime 1.5		\$ 26,134.79	
2521270-20380			Snow Removal - Food/Emergency Crews		\$ 1,292.17	
2521270-27030			Snow Removal - Sand & Calcium Chloride	\$ 295,550.00		
2521270-27060			Snow Removal - Contractors	\$ 469,895.00		
5481276-10001			Blizzard 2016 - Salaries	\$ 117.39		
5481276-20290			Blizzard 2016 - Vehicle Supplies/Repairs	\$ 151.58		
5481276-20380			Blizzard - Food/Emergency Crews	\$ 294.88		
5481276-20075			Blizzard 2016 - Employee Benefits	\$ 1,532.91		
5481276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 9,186.74		
2431276-20380			Blizzard - Food/Emergency Crews	\$ 121.48		
2431276-10010			Blizzard 2016 - Salaries - Overtime Reg	\$ 491.57		
2431276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 5,396.27		
8701276-10011			Blizzard 2016 - Salaries - Overtime 1.5	\$ 182.70		
000136-02095			Miscellaneous - FEMA Reimbursement	\$ 323,402.61		
000236-02095			Miscellaneous - FEMA Reimbursement	\$ 2,715.37		
000336-02095			Miscellaneous - FEMA Reimbursement	\$ 4,616.99		

BK000498496

BK000498497

000112-07005			Use of Prior Year Fund Balance	\$ 633,575.00		
830-27715			Transfer to Water & Sewer	\$ 8,568.50		
829-27715			Transfer to Solid Waste	\$ 1,392.32		
850-27715			Transfer to Chs Hls Glf Crs	\$ 182.70		
000211-06060			Water & Sewer Transfer	\$ 8,568.50		
000311-06060			Solid Waste Transfer	\$ 1,392.32		
8701210-06060			Golf Course Transfer	\$ 182.70		
			Explanation: January 2016 Blizzard expenses partially reimbursed by FEMA			
			with remainder coming from General Fund Balance			
			See attached Budget Resolution			