



**DEPARTMENT OF COMMUNITY PLANNING & BUILDING
INTEROFFICE MEMORANDUM**

TO: Board of County Commissioners and Planning Commission
VIA: Terry Shannon, County Administrator
Thomas Barnett, AICP, Director *T.B.*
Carolyn Sunderland, AICP, Planning Commission Administrator *C.S.*
Jenny Plummer-Welker, AICP, Long Range Planner *J.P.W.*
FROM: Tay Harris, Planner II *T.H. JP 4-1-16*
DATE: March 30, 2016
SUBJECT: Adequate Public Facilities Report for Schools – April 1, 2016

Background

Adequate public facilities (APF) regulations are a growth management tool that restricts development in areas where facilities are inadequate. Calvert County adopted APF regulations for schools and roads in 1988. The Calvert County Zoning Ordinance states in Article 7-1.05 D.1 that “Schools are adequate when all public elementary and secondary schools which will serve the proposed residential subdivision or residential development will accommodate the pupil yield from that residential subdivision or residential development without exceeding 100 percent of the rated capacity of any of those schools.” If facilities are identified as having inadequate capacity, the Department of Community Planning and Building notifies the Planning Commission and the County Commissioners.

The Zoning Ordinance limits the delay of final approval of a residential subdivision or residential development due solely to the lack of adequate school capacity to seven years from the date of preliminary approval. The calculations for determining the elementary, middle, and high school APF rated capacities are specified in the Zoning Ordinance. Determination of school adequacy is not required for non-residential subdivisions or age-restricted housing communities. Parcels that meet certain criteria listed in the Zoning Ordinance are exempt from APF requirements for schools (Article 7-1.05. F).

The Calvert County APF regulations do not apply within the municipalities of Chesapeake Beach and North Beach, since they have their own planning and zoning authority. The municipalities have not adopted APF regulations for schools or roads.

Discussion

Three of Calvert County’s public schools are deemed to have inadequate capacity, exceeding 100% of the County’s APF rated capacities for those schools (Attachment 1, Enrollments Compared with APF Rated Capacities, Spring 2016). The following elementary, middle and high schools have inadequate APF capacities:

Beach Elementary	107.4%
Northern Middle	100.3%
Northern High	116.5%

Since the Fall 2015 report, there has been no change to the open/close status of Calvert County schools.

The attached chart shows the Spring 2016 enrollments compared with APF rated capacities for each school. The Calvert County Public School staff provided the enrollment counts and the Career and Technology Academy attendance. There were no changes to the number of elementary school classrooms and the number of middle and high school teaching stations. Refer to Attachments 2, 3, and 4. A chart showing the calculation for each school’s APF rated capacity is shown in Attachment 5. Historic opening and closing of school districts is shown in Attachment 6.

Maps showing elementary, middle, and high school district status and a composite map of all school levels that are over 100% capacity are attached (Attachments 9, 10, 11 and 12). The maps are for illustrative purposes. The Calvert County Public Schools' written descriptions of school district boundaries determine which school districts serve a residential subdivision or residential development. If there is a question regarding which school district serves a parcel, the Calvert County Public Schools makes the final determination.

Elementary Schools

Of the 12 elementary schools, Beach Elementary is over capacity at 107.4%. Mount Harmony, Plum Point and Windy Hill elementary schools are between 90 and 99.9% capacity. The other eight elementary schools are below 90% capacity.

Middle Schools

Of the six middle schools, Northern Middle is over capacity at 100.3%. Windy Hill Middle is between 90% and 99.9% capacity. The other four middle schools are below 90% capacity.

High Schools

Of the four high schools, Northern High is over capacity at 116.5%. Calvert High is between 90% and 99.9% capacity. The other two high schools are below 90% capacity.

Schools Approaching 100% Capacity

The number of lots/units that may be recorded is limited based upon the pupil yield by school level and housing type, which are detailed in the Zoning Ordinance.

Student Transfer Analysis

In August, 2011, the Board of County Commissioners requested staff include in future reports an analysis of the impact of the Calvert County Public School's policy regarding student transfers on the APF school capacities. Calvert County Public Schools provided a chart of student transfers for each school (Attachment 7). For Spring of 2016, if the net effect of student transfers were taken into account (meaning if the transfers had not occurred and students remained in the school district in which they live), student transfers, would have an impact on whether a school district were opened or closed to the recording of residential subdivisions or residential development. If student transfers had not occurred, Northern Middle would be undercapacity. Student transfers would have no impact on the status of Beach Elementary or Northern High since both schools are overcapacity and would remain overcapacity with student transfers. Refer to the *Enrollments Compared with APF Rated Capacities, Student Transfers* (Attachment 8).

Conclusion

For your information. The next report will be the November 1, 2016 report.

Fiscal Impact

N/A

Attachments:

- (1) APF for Schools, Enrollments Compared with APF Rated Capacities, Spring 2016
- (2) Calvert County Public Schools, Enrollment Count, February 2016
- (3) Calvert County Public Schools, Number of Elementary Classrooms/Middle & High Teaching Stations, 2015-2016 School Year
- (4) Elementary School Enrollments, Pre-Kindergarten through Grade 5, February 2016
- (5) Rated Adequate Public Facilities Capacities for Schools, Spring 2016
- (6) Calvert County APF Regulations, School Districts with Adequate/Inadequate Capacities, Historical Chart, Spring 2016
- (7) Calvert County Public Schools, Student Transfers, February 2016
- (8) APF for Schools, Enrollments Compared with APF Rated Capacities, Student Transfers, Spring 2016
- (9) Elementary School over 100% Capacity, Map, March 2016
- (10) Middle School over 100% Capacity, Map, March 2016
- (11) High School over 100% Capacity, Map, March 2016
- (12) School Districts over 100% Capacity, Composite Map, March 2016

AICP American Institute of Certified Planners

cc: Calvert County Public Schools, Superintendent and Director of School Construction
Engineering/Survey Firms
County Attorney
Planning Commission Attorney

CALVERT COUNTY, MARYLAND
ADEQUATE PUBLIC FACILITIES FOR SCHOOLS
ENROLLMENTS COMPARED WITH APF RATED CAPACITIES
Spring 2016

SCHOOL	100% APF RATED CAPACITY Spring 2015 Note 1	2014-15 SCHOOL YEAR ENROLLMENTS Spring 2015 Note 2	PERCENT OF RATED CAPACITY Spring 2015	100% APF RATED CAPACITY Fall 2015 Note 1	2015-2016 SCHOOL YEAR ENROLLMENTS Fall 2015 Note 2	PERCENT OF RATED CAPACITY Fall 2015	100% APF RATED CAPACITY Spring 2016 Note 1	2015-2016 SCHOOL YEAR ENROLLMENTS Spring 2016 Note 2	PERCENT OF RATED CAPACITY Spring 2016
Elementary Schools									
APPEAL ELEMENTARY	500	358	71.6%	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
BARSTOW ELEMENTARY	723	556	76.9%	723	572	79.1%	723	559	77.3%
BEACH ELEMENTARY	529	544	102.8%	529	561	106.0%	529	568	107.4%
CALVERT ELEMENTARY	606	482	79.5%	606	489	80.7%	606	492	81.2%
DOWELL ELEMENTARY	713	622	87.2%	713	637	89.3%	713	638	89.5%
HUNTINGTOWN ELEMENTARY	601	487	81.0%	601	468	77.9%	601	470	78.2%
MT. HARMONY ELEMENTARY	555	539	97.1%	555	525	94.6%	555	525	94.6%
MUTUAL ELEMENTARY	562	395	70.3%	562	396	70.5%	562	398	70.8%
PATUXENT ELEMENTARY	613	418	68.2%	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
PATUXENT APPEAL CAMPUS*	Note 3	Note 3	Note 3	1,113	777	69.8%	1,113	784	70.4%
PLUM POINT ELEMENTARY	601	554	92.2%	601	539	89.7%	601	549	91.5%
ST. LEONARD ELEMENTARY	653	484	74.1%	653	480	73.5%	653	493	75.5%
SUNDERLAND ELEMENTARY	795	702	88.3%	795	696	87.5%	795	697	87.7%
WINDY HILL ELEMENTARY	720	716	99.4%	720	698	96.9%	720	693	96.3%
<i>Total Elementary</i>	<i>8,171</i>	<i>6,857</i>	<i>83.9%</i>	<i>8,171</i>	<i>6,838</i>	<i>83.7%</i>	<i>8,171</i>	<i>6,866</i>	<i>84.0%</i>
Middle Schools									
CALVERT MIDDLE	827	602	72.8%	827	588	71.1%	827	582	70.4%
MILL CREEK MIDDLE	848	546	64.4%	848	514	60.6%	848	516	60.8%
NORTHERN MIDDLE	678	670	98.8%	678	680	100.3%	678	680	100.3%
PLUM POINT MIDDLE	869	716	82.4%	869	750	86.3%	869	753	86.7%
SOUTHERN MIDDLE	838	503	60.0%	838	479	57.2%	838	492	58.7%
WINDY HILL MIDDLE	817	754	92.3%	817	788	96.5%	817	793	97.1%
<i>Total Middle</i>	<i>4,877</i>	<i>3,791</i>	<i>77.7%</i>	<i>4,877</i>	<i>3,799</i>	<i>77.9%</i>	<i>4,877</i>	<i>3,816</i>	<i>78.2%</i>
High Schools									
CALVERT HIGH	1,214	1,167	96.1%	1,203	1,173	97.5%	1,200	1,165	97.1%
HUNTINGTOWN HIGH	1,622	1,433	88.3%	1,608	1,438	89.4%	1,610	1,441	89.5%
NORTHERN HIGH	1,259	1,513	120.2%	1,270	1,484	116.9%	1,268	1,477	116.5%
PATUXENT HIGH	1,181	1,059	89.7%	1,187	1,045	88.0%	1,186	1,047	88.3%
<i>Total High</i>	<i>5,276</i>	<i>5,172</i>	<i>98.0%</i>	<i>5,268</i>	<i>5,140</i>	<i>97.6%</i>	<i>5,264</i>	<i>5,130</i>	<i>97.5%</i>
County Total	18,324	15,820	86.3%	18,316	15,777	86.1%	18,312	15,812	86.3%

Notes:

1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading period.
2. FTEs for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).
3. As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Based upon information provided by the Calvert County Board of Education, Spring 2016

Enrollment and Career and Technology Academy attendance as of Spring 2016

Prepared by the Department of Community Planning & Building, March 2016

**CALVERT COUNTY PUBLIC SCHOOLS
NUMBER OF ELEMENTARY CLASSROOMS AND
MIDDLE & HIGH TEACHING STATIONS
SCHOOL YEAR 2015-2016**

ELEMENTARY SCHOOLS	Pre-K	Kindergarten	Grades 1-5	Special Education	Total
BARSTOW ELEMENTARY	1	4	25	4	34
BEACH ELEMENTARY	1	4	17	3	25
CALVERT ELEMENTARY	1	3	20	6	30
DOWELL ELEMENTARY	1	4	25	3	33
HUNTINGTOWN ELEMENTARY	0	4	21	3	28
MT. HARMONY ELEMENTARY	0	4	19	3	26
MUTUAL ELEMENTARY	1	4	18	4	27
PATUXENT APPEAL CAMPUS*	3	6	37	7	53
PLUM POINT ELEMENTARY	0	4	21	3	28
ST. LEONARD ELEMENTARY	1	5	21	4	31
SUNDERLAND ELEMENTARY	1	4	29	2	36
WINDY HILL ELEMENTARY	2	4	24	4	34

MIDDLE SCHOOLS	Special Education	Grades 6-8	Total
CALVERT MIDDLE	4	37	41
MILL CREEK MIDDLE	4	38	42
NORTHERN MIDDLE	4	30	34
PLUM POINT MIDDLE	4	39	43
SOUTHERN MIDDLE	3	38	41
WINDY HILL MIDDLE	3	37	40

HIGH SCHOOLS	Special Education	Grades 9-12	Total
CALVERT HIGH	2	52	54
HUNTINGTOWN HIGH	2	73	75
NORTHERN HIGH	4	56	60
PATUXENT HIGH	4	52	56

Career and Technology Academy Enrollment for Spring 2016	A.M.	P.M.	Total
CALVERT HIGH	75	77	152
HUNTINGTOWN HIGH	38	60	98
NORTHERN HIGH	38	40	78
PATUXENT HIGH	43	41	84
CALVERT COUNTRY SCHOOL	0	0	0
Total	194	218	412

* As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Source: Calvert County Public Schools

Classroom/Teaching Station Data, October 2015

Career Center Enrollment, February 2016

Prepared by the Department of Community Planning & Building, March 2016

**CALVERT COUNTY, MARYLAND
ELEMENTARY SCHOOL ENROLLMENTS
PRE-KINDERGARTEN THROUGH GRADE 5
February 2016**

School	Pre-K	Special Pre-K	Total Pre-K	FTE Pre-K	Round up Pre-K	Enrollment K to 5	Enrollment Pre-K to 5
BARSTOW ELEMENTARY	50	12	62	31	31	528	559
BEACH ELEMENTARY	42	2	44	22	22	546	568
CALVERT ELEMENTARY	41	7	48	24	24	468	492
DOWELL ELEMENTARY	32	0	32	16	16	622	638
HUNTINGTOWN ELEMENTARY	0	0	0	0	0	470	470
MT. HARMONY ELEMENTARY	0	0	0	0	0	525	525
MUTUAL ELEMENTARY	25	8	33	16.5	17	381	398
PATUXENT APPEAL CAMPUS*	76	20	96	48	48	736	784
PLUM POINT ELEMENTARY	3	19	22	11	11	538	549
ST. LEONARD ELEMENTARY	19	0	19	9.5	10	483	493
SUNDERLAND ELEMENTARY	53	9	62	31	31	666	697
WINDY HILL ELEMENTARY	29	11	40	20	20	673	693
TOTAL	370	88	458	229	230	6,636	6,866

FTE = Full Time Equivalent

* As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

Enrollment provided by the Calvert County Public Schools, February 2016

Prepared by the Department of Community Planning & Building, March 2016

**CALVERT COUNTY, MARYLAND
RATED ADEQUATE PUBLIC FACILITIES CAPACITIES FOR SCHOOLS
Spring 2016**

SCHOOL	Number of Pre - K Rooms	Number of Pre - K per Room	Capacity for Pre - K	Number of Kindergarten Rooms	Number of Kindergarteners per Room	Capacity for Kindergarten	Number of Grade 1-5 Rooms	Number of 1-5 Graders per Room	Capacity for Grades 1-5	Number of Special Education Rooms / Teaching Stations	Number of Special Ed. Students per Room / Teaching Stations	Capacity for Special Ed. Rooms / Teaching Stations	Total No. of Teaching Stations (non SPED) Mid. & High	No. of Students per Teaching Station (non SPED) Mid. & High	Capacity for non SPED Teaching Stations Mid. & High	Capacity for non SPED Teaching Stations Mid. & High Rounded up	Capacity for High Schools SPED & non SPED	Additional Capacity for Career Center Attendance**	Total No. of Classrooms/ Teaching Stations	APF RATED CAPACITY Adopted County Formula
ELEMENTARY SCHOOLS																				
APPEAL ELEMENTARY*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BARSTOW ELEMENTARY	1	20	20	4	22	88	25	23	575	4	10	40							34	723
BEACH ELEMENTARY	1	20	20	4	22	88	17	23	391	3	10	30							25	529
CALVERT ELEMENTARY	1	20	20	3	22	66	20	23	460	6	10	60							30	606
DOWELL ELEMENTARY	1	20	20	4	22	88	25	23	575	3	10	30							33	713
HUNTINGTOWN ELEMENTARY	0	20	0	4	22	88	21	23	483	3	10	30							28	601
MT. HARMONY ELEMENTARY	0	20	0	4	22	88	19	23	437	3	10	30							26	555
MUTUAL ELEMENTARY	1	20	20	4	22	88	18	23	414	4	10	40							27	562
PATUXENT ELEMENTARY*	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PATUXENT APPEAL CAMPUS*	3	20	60	6	22	132	37	23	851	7	10	70							53	1113
PLUM POINT ELEMENTARY	0	20	0	4	22	88	21	23	483	3	10	30							28	601
ST. LEONARD ELEMENTARY	1	20	20	5	22	110	21	23	483	4	10	40							31	653
SUNDERLAND ELEMENTARY	1	20	20	4	22	88	29	23	667	2	10	20							36	795
WINDY HILL ELEMENTARY	2	20	40	4	22	88	24	23	552	4	10	40							34	720
Total Elementary	12		240	50		1,100	277		6,371	46		460							385	8,171
MIDDLE SCHOOLS																				
CALVERT MIDDLE										4	10	40	37	25 * 85%	786.25	787			41	827
MILL CREEK MIDDLE										4	10	40	38	25 * 85%	807.5	808			42	848
NORTHERN MIDDLE										4	10	40	30	25 * 85%	637.5	638			34	678
PLUM POINT MIDDLE										4	10	40	39	25 * 85%	828.75	829			43	869
SOUTHERN MIDDLE										3	10	30	38	25 * 85%	807.5	808			41	838
WINDY HILL MIDDLE										3	10	30	37	25 * 85%	786.25	787			40	817
Total Middle												220	219		4653.75	4654			241	4,877
HIGH SCHOOLS																				
CALVERT HIGH										2	10	20	52	25 * 85%	1105	1,105	1,125	75	54	1,200
HUNTINGTOWN HIGH										2	10	20	73	25 * 85%	1551.25	1,552	1,572	38	75	1,610
NORTHERN HIGH										4	10	40	56	25 * 85%	1190	1,190	1,230	38	60	1,268
PATUXENT HIGH										4	10	40	52	25 * 85%	1105	1,105	1,145	41	56	1,186
Total High												120	233		4951.25	4952	5,072	192	245	5,264
County Total																				18,312

* As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately, and referred to as "Appeal Elementary" and "Patuxent Elementary."

** The lower number of students attending the morning or afternoon session of the Career Center as of February 2016

Number of classrooms/teaching stations and Career Center attendance provided by the Board of Education, October 2015 and February 2016

Prepared by the Department of Community Planning & Building, March 2016

CALVERT COUNTY, MARYLAND
ADEQUATE PUBLIC FACILITIES REGULATIONS
SCHOOL DISTRICTS WITH ADEQUATE/INADEQUATE CAPACITIES
HISTORICAL CHART
Spring 2016

	Fall 2008 Note A	Spring 2009	Fall 2009	Spring 2010	Fall 2010	Spring 2011	Fall 2011	Spring 2012	Fall 2012	Spring 2013	Fall 2013	Spring 2014	Fall 2014 Note B	Spring 2015	Fall 2015 Note C	Spring 2016 Note C
APPEAL ELEMENTARY (Note C)															-	-
BARSTOW ELEMENTARY (Fall 2009)	0	0														
BEACH ELEMENTARY																
CALVERT ELEMENTARY																
DOWELL ELEMENTARY (Fall 1999)																
HUNTINGTOWN ELEMENTARY																
MT. HARMONY ELEMENTARY																
MUTUAL ELEMENTARY																
PATUXENT ELEMENTARY (Fall 1992) (Note C)															-	-
PATUXENT APPEAL CAMPUS (Note C)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PLUM POINT ELEMENTARY																
ST. LEONARD ELEMENTARY (Fall 1996)																
SUNDERLAND ELEMENTARY																
WINDY HILL ELEMENTARY (Fall 1996)																
CALVERT MIDDLE																
MILL CREEK MIDDLE (Late Fall 2000)																
NORTHERN MIDDLE																
PLUM POINT MIDDLE																
SOUTHERN MIDDLE (expanded Fall 1996)																
WINDY HILL MIDDLE (Fall 1998)																
CALVERT HIGH																
HUNTINGTOWN HIGH (Fall 2004)																
NORTHERN HIGH																
PATUXENT HIGH (Spring 1996)																

Key:  School with inadequate capacity. School district closed to recording of subdivisions/residential site development plans.
 School with inadequate capacity. School district deemed adequate for recording of subdivisions/residential site development plans.
0 School not yet constructed/open.
- See Note C below.

Notes:

A: The elementary school boundary adjustments related to the construction of Barstow Elementary School become effective August 2008. New boundaries are included in the Fall 2008 Interim APF Report.

B: The elementary school boundaries for Beach, Plum Point and Windy Hill elementary schools took effect in March 2014. New boundaries are included in the Fall 2014 APF Report.

C: As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Elementary" and "Patuxent Elementary."

Prepared by the Department of Community Planning & Building, March 2016

Date: 02/29/2016

Calvert County Public Schools

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Student Transfers Counts 2016

Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Barstow Elementary School	2016	115	2	01	10	7	0	0	3	94	97
				02	12	12	1	0	1	90	91
				03	7	7	1	1	0	87	87
				04	9	14	0	1	-6	83	77
				05	13	10	0	0	3	99	102
				91	7	7	1	0	1	75	76
Beach Elementary School	2016	87	-69	01	0	15	0	0	-15	88	73
				02	0	21	0	2	-23	81	58
				03	2	6	0	0	-4	113	109
				04	1	12	0	0	-11	97	86
				05	6	12	0	0	-6	81	75
				91	1	11	0	0	-10	86	76
Calvert Elementary School	2016	125	-48	01	2	21	0	0	-19	69	50
				02	4	17	0	0	-13	81	68
				03	3	9	0	0	-6	69	63
				04	10	11	1	0	0	79	79
				05	8	14	0	0	-6	94	88
				91	11	15	0	0	-4	76	72
Calvert High School	2016	33	0	09	1	3	0	0	-2	315	313
				10	9	4	1	0	6	317	323
				11	3	2	0	0	1	252	253
				12	3	8	0	0	-5	281	276
Calvert Middle School	2016	47	19	06	10	5	0	0	5	186	191
				07	12	4	0	0	8	184	192
				08	11	5	0	0	6	212	218
Dowell Elementary School	2016	76	0	01	8	6	0	0	2	106	108
				02	2	5	0	0	-3	108	105
				03	7	6	0	0	1	96	97
				04	10	5	0	0	5	112	117
				05	5	7	0	0	-2	122	120
				91	6	9	0	0	-3	78	75
Huntingtown Elementary School	2016	100	57	01	19	4	0	0	15	75	90
				02	14	4	0	0	10	78	88
				03	6	3	1	0	4	87	91
				04	7	2	0	0	5	83	88
				05	13	1	0	0	12	84	96
				91	19	8	0	0	11	63	74
Huntingtown High School	2016	33	12	09	3	0	1	0	4	366	370
				10	6	6	1	1	0	354	354
				11	2	2	1	0	1	349	350

Calvert County Public Schools
Student Transfers Counts 2016

Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Huntingtown High School	2016	33	12	12	10	4	1	0	7	373	380
Mill Creek Middle School	2016	31	5	06	6	6	0	0	0	153	153
				07	6	1	0	0	5	184	189
				08	6	6	0	0	179	179	
Mt Harmony Elementary School	2016	111	66	01	15	3	0	0	12	95	107
				02	18	3	1	0	16	92	108
				03	8	4	1	0	5	94	99
				04	13	5	0	0	8	81	89
				05	7	4	1	0	4	78	82
				91	26	5	0	0	21	85	106
Mutual Elementary School	2016	89	11	01	8	5	0	0	3	59	62
				02	12	5	0	0	7	63	70
				03	11	3	0	0	8	70	78
				04	8	7	0	0	1	65	66
				05	7	9	0	0	-2	74	72
				91	4	10	0	0	-6	50	44
Northern High School	2016	15	-13	09	1	2	0	1	-2	362	360
				10	0	4	0	1	-5	383	378
				11	0	1	0	1	-2	369	367
				12	2	5	0	1	-4	363	359
Northern Middle School	2016	35	19	06	11	4	0	0	7	221	228
				07	8	2	0	0	6	248	254
				08	8	2	0	0	6	211	217
Patuxent Appeal Campus	2016	71	-24	01	1	4	0	1	-4	107	103
				02	6	5	0	0	1	130	131
				03	3	10	0	0	-7	128	121
				04	5	15	0	0	-10	139	129
				05	5	10	0	0	-5	114	109
				91	4	3	0	0	1	118	119
Patuxent High School	2016	15	1	09	1	1	0	0	0	263	263
				10	2	3	0	0	-1	251	250
				11	1	1	0	0	0	258	258
				12	4	2	0	0	2	275	277
Plum Point Elementary School	2016	104	9	01	11	7	0	0	4	83	87
				02	8	7	1	0	2	80	82
				03	10	3	0	0	7	101	108
				04	13	8	0	0	5	103	108
				05	8	9	0	0	-1	102	101
				91	6	14	0	0	-8	69	61
Plum Point Middle School	2016	36	12	06	9	6	0	0	3	244	247

Calvert County Public Schools
Student Transfers Counts 2016

Building	Year	Transfers	Net	Grade	# Approved In	# Approved Out	# Pending In	# Pending Out	Net	Current #	# w/Transfer Info
Plum Point Middle School	2016	36	12	07	7	3	0	0	4	257	261
				08	8	3	0	0	5	252	257
Southern Middle School	2016	53	-37	06	3	10	0	0	-7	131	124
				07	1	17	0	0	-16	175	159
				08	4	18	0	0	-14	186	172
St. Leonard Elementary School	2016	89	-38	01	5	6	1	0	0	83	83
				02	4	14	0	0	-10	92	82
				03	3	8	0	1	-6	80	74
				04	5	12	0	0	-7	70	63
				05	3	10	0	0	-7	80	73
				91	6	13	0	1	-8	78	70
Sunderland Elementary School	2016	150	34	01	17	15	0	0	2	107	109
				02	17	5	0	0	12	111	123
				03	11	11	0	0	0	118	118
				04	15	7	0	0	8	115	123
				05	14	9	0	0	5	120	125
				91	17	11	0	0	6	95	101
				93	1	0	0	0	1	9	10
Windy Hill Elementary School	2016	112	23	01	12	6	0	0	6	101	107
				02	12	6	0	1	5	125	130
				03	11	10	0	1	0	123	123
				04	8	5	0	0	3	117	120
				05	8	3	0	1	4	95	99
				91	18	12	0	0	6	112	118
				93	0	1	0	0	-1	11	10
Windy Hill Middle School	2016	42	-18	06	2	10	0	0	-8	267	259
				07	3	10	0	0	-7	262	255
				08	7	10	0	0	-3	264	261

CALVERT COUNTY, MARYLAND
ADEQUATE PUBLIC FACILITIES FOR SCHOOLS
ENROLLMENTS COMPARED WITH APF RATED CAPACITIES
STUDENT TRANSFERS
Spring 2016

SCHOOL	100% APF RATED CAPACITY Spring 2016 Note 1	ENROLLMENT (Actual) Spring 2016 Note 2	PERCENT OF RATED CAPACITY (Actual) Spring 2016	NET STUDENT TRANSFERS	ENROLLMENT WITH NET STUDENT TRANSFERS	PERCENT OF RATED CAPACITY (DISTRICT)
ELEMENTARY SCHOOLS				Start Here	Start Here	Start Here
APPEAL ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
BARSTOW ELEMENTARY	723	559	77.3%	2	557	77.0%
BEACH ELEMENTARY	529	568	107.4%	-69	637	120.4%
CALVERT ELEMENTARY	606	492	81.2%	-48	540	89.1%
DOWELL ELEMENTARY	713	638	89.5%	0	638	89.5%
HUNTINGTOWN ELEMENTARY	601	470	78.2%	57	413	68.7%
MT. HARMONY ELEMENTARY	555	525	94.6%	66	459	82.7%
MUTUAL ELEMENTARY	562	398	70.8%	11	387	68.9%
PATUXENT ELEMENTARY	Note 3	Note 3	Note 3	Note 3	Note 3	Note 3
PATUXENT APPEAL CAMPUS (Note 3)	1,113	784	70.4%	-24	808	72.6%
PLUM POINT ELEMENTARY	601	549	91.3%	9	540	89.9%
ST. LEONARD ELEMENTARY	653	493	75.5%	-38	531	81.3%
SUNDERLAND ELEMENTARY	795	697	87.7%	34	663	83.4%
WINDY HILL ELEMENTARY	720	693	96.3%	23	670	93.1%
Total Elementary	8,171	6,866	84.0%	23	6,843	83.7%
MIDDLE SCHOOLS						
CALVERT MIDDLE	827	582	70.4%	19	563	68.1%
MILL CREEK MIDDLE	848	516	60.8%	5	511	60.3%
NORTHERN MIDDLE	678	680	100.3%	19	661	97.5%
PLUM POINT MIDDLE	869	753	86.7%	12	741	85.3%
SOUTHERN MIDDLE	838	492	58.7%	-37	529	63.1%
WINDY HILL MIDDLE	817	793	97.1%	-18	811	99.3%
Total Middle	4,877	3,816	78.2%	0	3,816	78.2%
HIGH SCHOOLS						
CALVERT HIGH	1,200	1,165	97.1%	0	1,165	97.1%
HUNTINGTOWN HIGH	1,610	1,441	89.5%	12	1,429	88.8%
NORTHERN HIGH	1,268	1,477	116.5%	-13	1,490	117.5%
PATUXENT HIGH	1,186	1,047	88.3%	1	1,046	88.2%
Total High	5,264	5,130	97.5%	0	5,130	97.5%
County Total	18,312	15,812	86.3%	23	15,835	86.5%

Notes:

1. High school capacities include the lower number of students attending the morning or afternoon session of the Career and Technology Academy at the beginning of the grading period.

2. Full Time Equivalents (FTEs) for Pre-K and Special Pre-K are included in elementary school enrollments. Kindergarten students attend full day (policy began in 2006-07 school year).

*As of Fall 2015, Patuxent Elementary and Appeal Elementary schools are reported as one school, Patuxent Appeal Campus. In previous reports, the schools were reported separately and referred to as "Appeal Elementary" and "Patuxent Elementary."

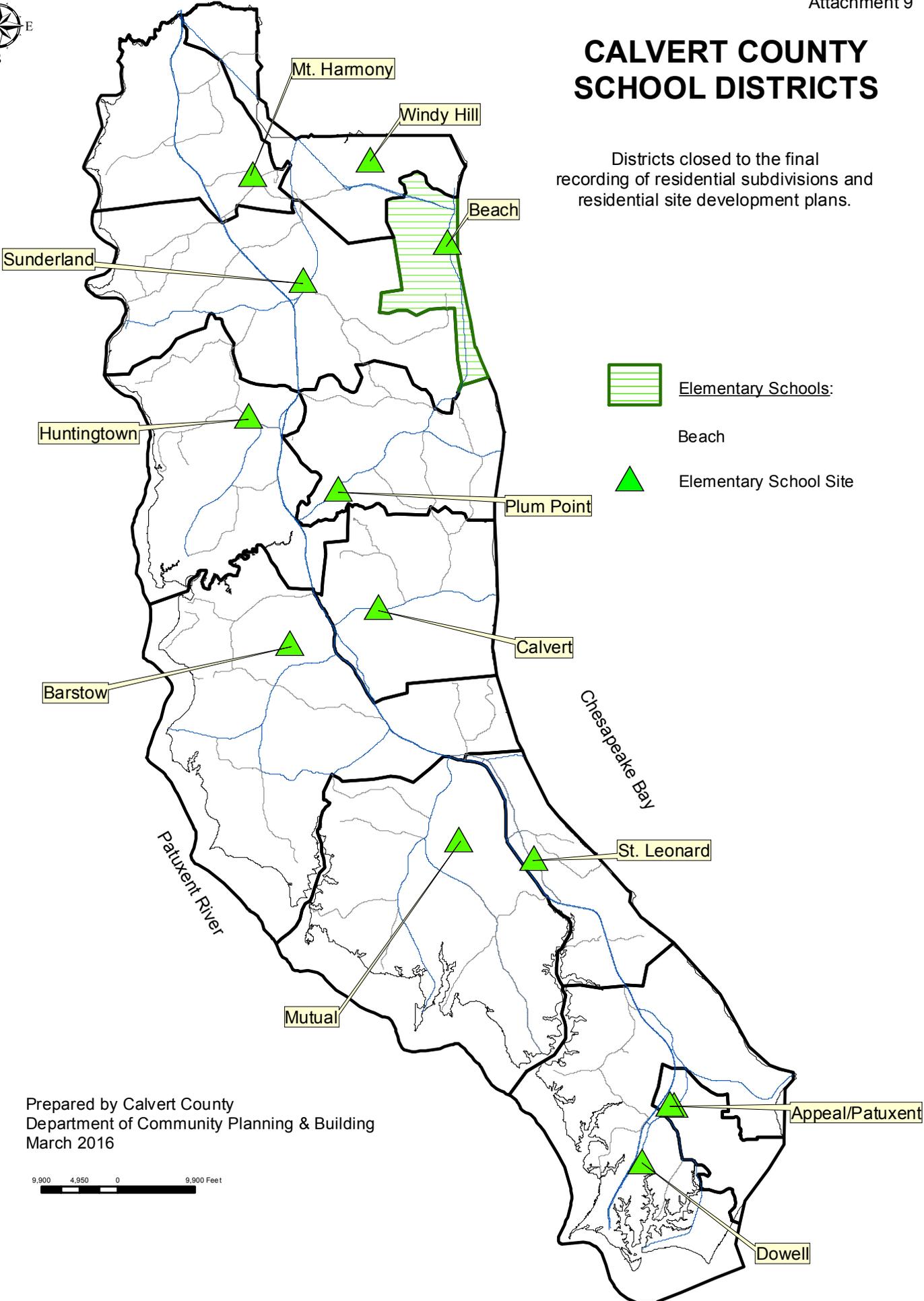
Based upon information provided by the Calvert County Public Schools, February 2016

Enrollment and Career and Technology Academy attendance as of February 2016

Prepared by the Department of Community Planning & Building, March 2016

CALVERT COUNTY SCHOOL DISTRICTS

Districts closed to the final recording of residential subdivisions and residential site development plans.

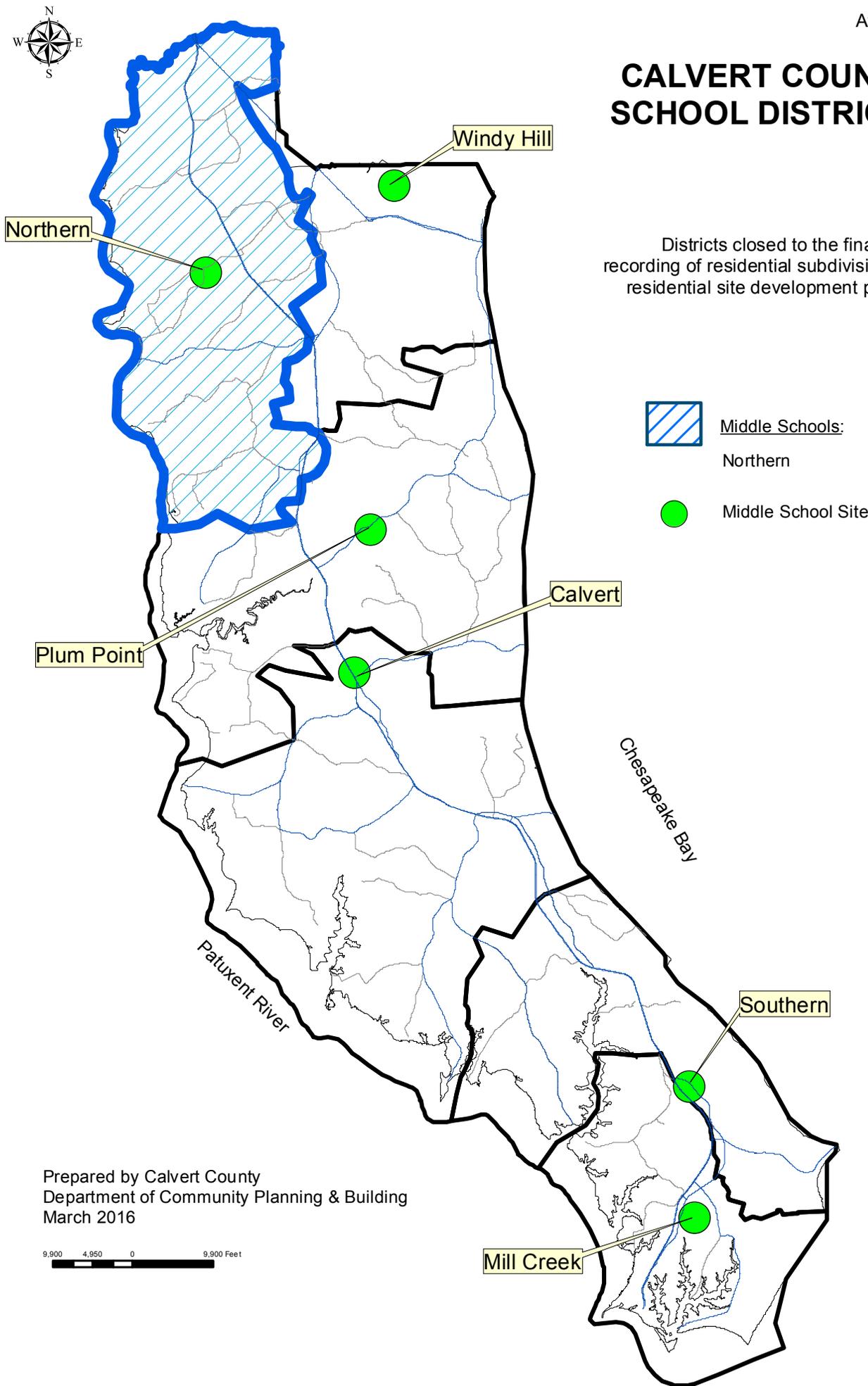


Prepared by Calvert County
Department of Community Planning & Building
March 2016

9,900 4,950 0 9,900 Feet

CALVERT COUNTY SCHOOL DISTRICTS

Districts closed to the final recording of residential subdivisions and residential site development plans.



Prepared by Calvert County
Department of Community Planning & Building
March 2016

9,900 4,950 0 9,900 Feet

CALVERT COUNTY SCHOOL DISTRICTS

Districts closed to the final recording of residential subdivisions and residential site development plans.



NORTHERN HS

HUNTINGTOWN HS

CALVERT HS

PATUXENT HS



High Schools:

Northern



High School Sites

Patuxent River

Chesapeake Bay

Prepared by Calvert County
Department of Community Planning & Building
March 2016

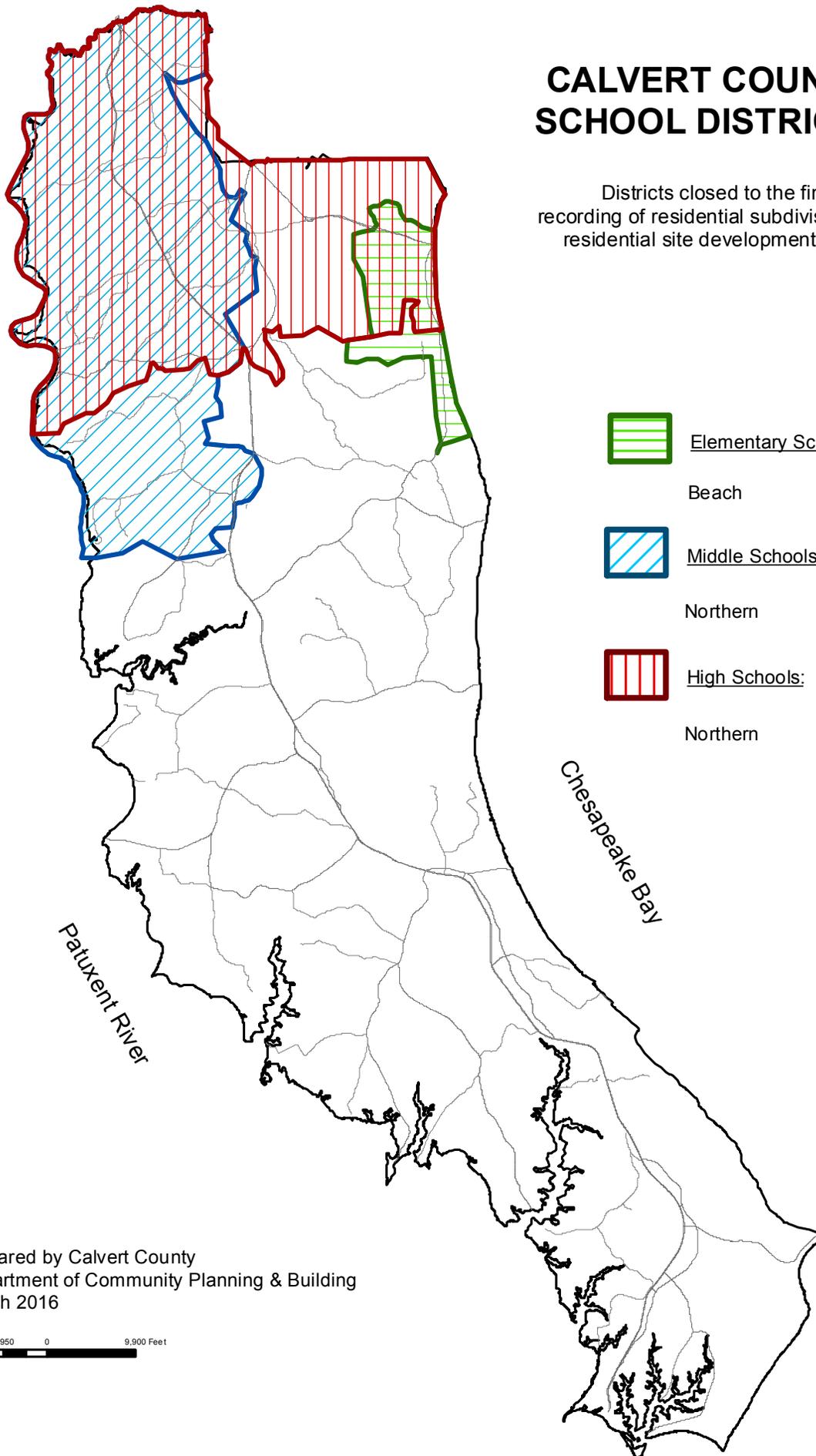
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CALVERT COUNTY SCHOOL DISTRICTS

Districts closed to the final recording of residential subdivisions and residential site development plans.

-  Elementary Schools:
Beach
-  Middle Schools:
Northern
-  High Schools:
Northern



Prepared by Calvert County
Department of Community Planning & Building
March 2016

9,900 4,950 0 9,900 Feet

