

**A RESOLUTION PERTAINING TO APPROVAL OF
BUDGET ADJUSTMENT #BA186**

WHEREAS, Title 5 of the Code of Public Local Laws of Calvert County, Maryland, being Title 5 of Article 5 of the Code of Public Laws of Maryland (hereinafter, the "Code"), authorizes and empowers the Board of County Commissioners of Calvert County, Maryland (hereinafter, the "Board of County Commissioners") to adopt the Annual Budget and Appropriation Act each year;

WHEREAS, the Board of County Commissioners has the authority pursuant to Section 5-103 of the Code, to enact certain budgetary adjustments by Resolution;

WHEREAS, the Department of Finance and Budget has advised the Board of County Commissioners that recent staffing and operating changes for FY 2016 were required due to the new Harriett Elizabeth Brown Community Center for Calvert County, and that these changes will impact the County's operating budget for FY 2016;

WHEREAS, the Board of County Commissioners has been advised by the Department of Finance and Budget that funds are available from prior year fund balance;

WHEREAS, a public hearing regarding this Budget Adjustment #BA186 was duly advertised in two County newspapers for two consecutive weeks before the public hearing as required by Section 5-103(c) of the Code and held on November 17, 2015, at which time the Board of County Commissioners received public comment; and

WHEREAS, upon due consideration of the comments of the public and staff and in furtherance of the public health, safety and welfare, the Board of County Commissioners find that it is in the best interest of the public health, safety and welfare of the citizens of Calvert County, Maryland, to amend the operating budgets as set forth herein.

NOW, THEREFORE, BE IT RESOLVED, that the Board of County Commissioners of Calvert County, Maryland, hereby approves and enacts the appropriations and expenditures set forth in Budget Adjustment #BA186, a copy of which is attached hereto and made a part hereof, in the total amount of \$155,085 to allocate fund balance to provide the FY 2016 operating funding to cover additional costs required by the new community center.

BE IT FURTHER RESOLVED by the Board of County Commissioners of Calvert County, Maryland that, in the event any portion of this Resolution is found to be unconstitutional, illegal, null or void, it is the intent of the Board of County Commissioners to sever only the invalid portion or provision, and that the remainder of the Resolution shall be enforceable and valid.

BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that the foregoing recitals are adopted as if fully rewritten herein.

BK 000486275

RESOLUTION NO. 42-15

SUBJECT: Budget Amendment BA186

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BE IT FURTHER RESOLVED, by the Board of County Commissioners of Calvert County, Maryland that this Resolution shall be effective upon recordation and publication of a fair summary.

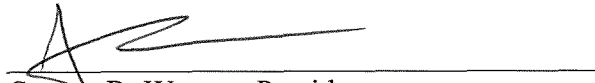
DONE, this 8th day of December, 2015, by the Board of County Commissioners of Calvert County, Maryland, sitting in regular session.

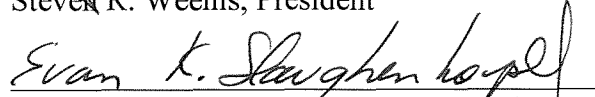
Aye: 5
Nay: 0
Absent/Abstain: 0

ATTEST:

**BOARD OF COUNTY COMMISSIONERS
OF CALVERT COUNTY, MARYLAND**



Maureen Frederick, Clerk


Steven R. Weems, President



Evan K. Slaughenhaupt Jr., Vice President

Approved for form and legal sufficiency
by:


Mike Hart


John B. Norris, County Attorney


Tom Hejl


Pat Nutter

Received for Record... December 9..., 2015
at 10:18... of the A... M. Same day
recorded in Liber 1274... 48
Page 274... COMMISSIONERS
ORDINANCE AND RESOLUTIONS



COMMISSIONERS OF CALVERT COUNTY, MARYLAND

BUDGET ADJUSTMENT NO. 186

FY16

POSTED BY Dawn Leavell

APPROVED BY _____

DATE _____

Fiscal Year Ending June 30, 2016

Account Code	Project Code	Control Account	Department/Explanation	Increase	Decrease	Adjusted Budget
2220948-20215			Harriet Elizabeth Brown Comm Ctr - Equip to \$1000	\$ 767.00		
2220948-20335			Harriet Elizabeth Brown Comm Ctr - Maintenance & Janitorial	\$ 11,667.00		
2220948-26910			Harriet Elizabeth Brown Comm Ctr - Electric	\$ 30,503.00		
2220948-27515			Harriet Elizabeth Brown Comm Ctr - Contracted Services	\$ 24,883.00		
2220948-27620			Harriet Elizabeth Brown Comm Ctr - Trash Collection	\$ 450.00		
2220948-27990			Harriet Elizabeth Brown Comm Ctr - Telephone	\$ 2,887.00		
317-20205			Recreation - Printing & Office Supplies	\$ 1,750.00		
317-20480			Recreation - Copy Machine	\$ 2,660.00		
317-31120			Recreation - Computer Hardware	\$ 3,000.00		
317-31121			Recreation - Computer Software	\$ 1,500.00		
317-10001			Recreation - Salaries	\$ 64,671.00		
816-20010			Pension Contribution - Social Security	\$ 4,947.00		
819-20070			General Insurance - Workers Compensation	\$ 3,285.00		
819-20060			General Insurance - Unemployment	\$ 2,115.00		
000112-07005			Use of Prior Years Fund Balance		\$ 155,085.00	
Explanation: Reallocate budget for salary and operating costs for the new Harriett Elizabeth Brown Community Center						dml
for operation in FY 2016						

BUDGET 276